

**SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS
REQUEST TO THE HEALTH COMMISSION**

This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.

Vendor:	<u>Regents of the University of California, San Francisco</u>	Division/Section:	<u>PHD – CHEP</u>
Address:	<u>1001 Potrero Avenue, ZSFGH Ward 86</u>	Deputy Director:	<u>Greg Wagner</u> ^{DS} PE
Contact:	<u>Helga Sigvaldadottir</u>	DPH Administrator:	<u>Patricia Erwin</u> ^{DS}
	Phone: <u>415-305-4882</u>	Program Administrator:	<u>Nikole Trainor</u> ^{DS} NT Phone: <u>628-271-6911</u>
		Contract Analyst:	<u>Jessica Huang</u> Phone: <u>628-271-6169</u>

Request for approval of a New Professional Services Agreement with Regents of the University of California, San Francisco (UCSF) to perform comprehensive clinical HIV prevention programs that integrate HIV and STD (Sexually Transmitted Services). The total proposed agreement amount is \$1,522,558 which includes a 12% contingency for the term of 07/01/2023 through 06/30/2024 (1 year). This one-year contract was created as these services are in the process of being solicited, once completed, a new contract for these services will follow in FY-24-25.

Mark only one for each question below:

- Vendor Type:** For Profit Non-Profit Government Entity
- Is the Vendor a CMD Certified LBE?** Yes No
- Purchasing Authority:** RFP Sole Source – Admin 21.42
- Does DPH have other existing agreements with this Vendor?** Yes No
 If yes, approximately how many years has DPH been doing business with this Vendor? Provide explanation, as needed. 30 plus years

AGREEMENT INFORMATION

Proposed Transaction

07/01/2023 to 06/30/2024

FUNDING SOURCES:

General Fund

Syphilis Outbreak Strategy State Grant

TOTAL DPH REVENUES:

12% Contingency Amount

TOTAL AGREEMENT AMOUNT WITH CONTINGENCY:

ONE-TIME COSTS:

ANNUAL AMOUNT WITHOUT CONTINGENCY*:

**Ongoing years excludes one-time costs.*

Initial Year	All Ongoing Years <i>exclude initial year</i>	Total
\$1,315,226	\$0	\$1,315,226
\$44,201	\$0	\$44,201
<u>\$1,359,427</u>	<u>\$0</u>	<u>\$1,359,427</u>
\$163,131	\$0	\$163,131
<u>\$1,522,558</u>	<u>\$0</u>	<u>\$1,552,558</u>

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PROPOSED UNITS OF SERVICES

Mode(s) of Service & Unit of Service (UOS)/ Number of Contacts (NOC) Definition	Number of Clients <input type="checkbox"/> Duplicated <input checked="" type="checkbox"/> Unduplicated	Unduplicated Clients / NOC	Unit Cost
(AHP) Prevention Case Management Hours 1,691 x \$122.18 = \$206,599	1,691	125	\$122.18
Total General Fund = \$206,599 (7/1/23 – 6/30/24)			
(GTZ) Program Administration Months 12 x \$4,659.50 = \$55,914	12	N/A	\$4,659.50
Total General Fund = \$55,914 (7/1/23 – 6/30/24)			
(ETI) Expanded Testing and Intervention Staff Hours 1,620 x \$87.52 = \$141,778 0.85 FTE x 40 hrs. x 50 wks x 95.3% effort = 1,620	1,620	N/A	\$87.52
Total General Fund = \$141,778 (7/1/23 – 6/30/24)			
(HCV DeLiver Care) Service Hours 500 x \$250.00 = \$125,000 10 hrs per wk x 50wks = 500	500	600	\$250.00
Total General Fund = \$125,000 (7/1/23 – 6/30/24)			
(GTZ - DPH) Program Administration Months 12 x \$14,583.34 = \$175,000	12	N/A	\$14,583.34
Total General Fund = \$175,000 (7/1/23 – 6/30/24)			
HIV Prevention PrEP Administration Months 12 x \$50,911.25 = \$610,935	12	N/A	\$50,911.25
Total General Fund = \$610,935 (7/1/23 – 6/30/24)			

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(Clinical Champion) HIV Prevention PrEP Administration Months 12 x \$3,683.42 = \$44,201	12	N/A	\$3,683.42
Total Syphilis Outbreak Strategy State Grant Fund = \$44,201 (7/1/23 – 6/30/24)			

PRIMARY TARGET POPULATIONS

Agreement's Primary Target Groups	UCSF – Ward 86 will serve all populations and ethnicities which include HIV positive patients, HIV negative individuals who are partners with PLWH and are at-risk of contracting HIV with a special focus on African Americans, Latino men who have sex with men (MSM), Latina Trans Females, Trans Females who have sex with men (TFSM), men who have sex with men (MSM), and any ZSFGH patient with an unknown HIV status. Services will also focus on people experiencing homelessness (PEH), people who inject drugs (PWID), and people who are at-risk of Hepatitis C (HCV).
Agreement's Primary Target Neighborhood or Area	UCSF – Ward 86 is based at ZSFG. UCSF – Ward 86 will service all neighborhoods in San Francisco.

Purpose of Agreement:

This one-year contract was created as these services are in the process of being solicited, once completed, a new contract for these services will follow in FY-24-25. This contract will provide for comprehensive clinical HIV prevention programs that integrate HIV and STD (Sexually Transmitted Services) at Ward 86. Services will offer and support pre-exposure prophylactic therapy (PrEP) to HIV negative patients at risk of contract HIV. Getting to Zero (GTZ), HIV prevention coordination, and expanded testing and intervention (ETI) services will provide for oversight and support to primary care providers and their patients including outpatient based prevention, HIV and STD testing, referrals, linkage to care, engagement and retention to care, partner services. Services will provide for increased inpatient HIV screening and testing, PrEP services, navigation and linkage to outpatient care. Patients that are diagnose with HIV will be referred to the Positive Health Access to Services and Treatment (PHAST) team at Ward 86.

DPH's Getting to Zero Coordinator supports the essential activities of Getting to Zero SF consortium and provides support for the coordination between DPH and the GTZ Steering Committee which consist of community members and community-based partners that serve to continue to meet the goal of getting to zero. Ward 86's Getting to Zero Committee Liaison assist the GTZ Coordinator and serves as a program liaison to the GTZ Steering Committee which works to aligns the internal activities with the overall goal of getting to zero across different priority populations.

The Clinical Champion program will identify HIV prevention champions across a range of inpatient clinical services and departments in order to convene an inpatient HIV prevention working group. The working group will work to disseminate education, build provider capacity, collaborate on advocacy and coordinate expansion of prevention interventions across services. They will also work on expanding routine HIV testing from non-primary care medical

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setting and address the quality gaps in inpatient Gonorrhea and Chlamydia testing. They will develop metrics and data infrastructure to track success of inpatient prevention efforts.

HCV DeLiver care will provide for community-based HCV testing and low threshold HCV services and treatment for adults that are at-risk for HCV infection and/or chronic HCV diagnosis and disproportionately impacted by HCV and who experience barrier to receiving HCV treatment in traditional medical clinics.

Alliance Health Project provides case management services to individuals living co-occurring diagnosis of substance use, mental health, and other medical issues in order to address and reduce the barriers to care while creating treatment plan goals for those that are recent HIV+ patients.

These programs are committed to getting to zero and reducing the stigma surrounding HIV and AIDS as well as addressing the barriers to care that affect the patients at Ward 86.

Monitoring Report/Program Review & Follow-up:

This Agreement will receive annual monitoring through the DPH Business Office of Contract Compliance (BOCC), including for performance and fiscal stability.

Health Equity and Inclusion Compliance:

The Vendor will provide the necessary information to comply with the Department's Office of Health Equity (OHE) requirements and will work collaboratively to remove systemic and operational barriers that impede providing appropriate levels of services to meet the needs of disadvantaged BIPOC stakeholders and communities.

Sole Source:

The Agreement is authorized under the San Francisco Administrative Code Section 21.42 Sole Source. The Regents of the University of California Ward 86 is an integrated program on Zuckerberg San Francisco General Hospital's campus. This is a continuing program with services that were previously provided thru a Memorandum of Understanding (MOU) between DPH and UCSF. UCSF is the only vendor currently providing these services on site at ZSFGH Ward 86 and has experienced with supporting the eligibly client base.

Listing of Executive Director and Board of Directors:

Appointed Regents:

Maria Anguiano	_____
Marlenee Blass Pedral	_____
Michael Cohen	_____
Howard "Peter" Gubar	_____
Richard Leib	_____
Ana Mataosantos	_____
John A. Perez	_____

Elaine E. Batchlor	_____
Carmen Chu	_____
Gareth Elliott	_____
Jose M. Hernandez	_____
Hadi Makarechian	_____
Lark Park	_____
Janet Reilly	_____

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	_____ Mark Robinson	_____ Richard Sherman
	_____ Jonathan "Jay" Sures	_____
Ex Officio Regents:	_____ Gavin Newsom	_____ Eleni Kounalakis
	_____ Anthony Rendon	_____ Tony Thurmond
	_____ Michael V. Drake, M.D.	_____ Sandra Timmons
	_____ Amanda Pouchot	_____
Regents-Designate	_____ Keith Ellis	_____ Joel Raznick
	_____ Mierhawi Tesfai	_____
Faculty Representatives to the Regents	_____ Susan Cochran	_____ James Steintrager
	_____ 	_____
Advisors to the Regents	_____ Priya Lakireddy	_____ Jo Mackness
	_____ 	_____